

SCHOOL LEVEL DETAIL

Taft Elementary School	070204118
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,072,613	604,294	2,676,907
UNRESTRICTED CAP OUTLAY	24,664	8,966	33,630
SOFT CAPITAL OUTLAY	14,597	72,637	87,234
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	44,411	683	45,094
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	28,672	0	28,672
BOND BUILDING	19,377	27,460	46,837
SCHOOL PLANT	0	48,371	48,371
FEDERAL PROJECTS	277,683	2,466	280,149
STATE PROJECTS	63,487	391	63,878
FOOD SERVICES	201,016	2,951	203,967
OTHER	46,448	31,949	78,397
TOTAL	2,792,968	800,167	3,593,135
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,611	45,094	46,705
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		620.155	
1998 - 1999 TOTAL		653.785	
1999 - 2000 TOTAL		646.530	
FALL 1999 ENROLLMENT		755	

ESTIMATED		
SCHOOL REVENUE	4,313,233	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	646.53
CLASSROOM STAFF	55	11.70
OTHER	13	51.31
TOTAL STAFF	69	9.39
TEACHER SALARIES	\$1,805,121	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	71	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported