

SCHOOL LEVEL DETAIL

Whittier Elementary School
070204116

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,073,282	608,572	2,681,854
UNRESTRICTED CAP OUTLAY	11,751	7,754	19,505
SOFT CAPITAL OUTLAY	18,333	68,311	86,644
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	147,798	715	148,513
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	24,556	0	24,556
BOND BUILDING	5,924	28,733	34,657
SCHOOL PLANT	0	50,613	50,613
FEDERAL PROJECTS	323,350	2,691	326,041
STATE PROJECTS	33,111	409	33,520
FOOD SERVICES	199,492	2,671	202,163
OTHER	42,133	33,430	75,563
TOTAL	2,879,730	803,899	3,683,629
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,685	66,660	68,345
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		724.615	
1998 - 1999 TOTAL		731.275	
1999 - 2000 TOTAL		676.500	
FALL 1999 ENROLLMENT		736	

ESTIMATED		
SCHOOL REVENUE	4,516,193	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	676.50
CLASSROOM STAFF	52	13.11
OTHER	16	41.76
TOTAL STAFF	69	9.83
TEACHER SALARIES	\$1,788,939	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		83
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported