

Montessori Education Centre Charter School	078763000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	990,520	941,705	944,772
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	7,825
Schoolwide Project Total	990,520	941,705	952,597

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	120	10,470	979,930	0	990,520
PERCENTAGE OF TOTAL REVENUES	0.01%	1.06%	98.93%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	19,447
MILD, MOD, SEV, MENTAL RETARDAT	0	12,222
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	5,000
TRAUMATIC BRAIN INJURY	0	12,222
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	48,891
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	48,891

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
		ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	93,518
EQUIPMENT	32,142
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	149.005
1997 - 1998 HIGH SCHOOL	9.380
1997 - 1998 TOTAL	158.385
1998 - 1999 ELEMENTARY	173.800
1998 - 1999 HIGH SCHOOL	9.890
1998 - 1999 TOTAL	183.690
1999 - 2000 ELEMENTARY	189.380
1999 - 2000 HIGH SCHOOL	9.940
1999 - 2000 TOTAL	199.320

TEACHER SALARIES	\$466,489
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FALL 1999 ENROLLMENT	213
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Number of Sites:	1
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