

**SCHOOL LEVEL DETAIL**

<b>Fairbanks Elementary School</b>	<b>060218101</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	1,378,693	585,825	1,964,518
UNRESTRICTED CAP OUTLAY	5,398	57,473	62,871
SOFT CAPITAL OUTLAY	43,578	1,744	45,322
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,321	5,949	7,270
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	82,407	5,132	87,539
STATE PROJECTS	16,929	1,003	17,932
FOOD SERVICES	0	155,550	155,550
OTHER	11,708	113,192	124,900
<b>TOTAL</b>	<b>1,540,034</b>	<b>925,868</b>	<b>2,465,902</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>112,419</b>	<b>62,853</b>	<b>175,272</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		543.580	
1998 - 1999 TOTAL		534.120	
1999 - 2000 TOTAL		544.130	
<b>FALL 1999 ENROLLMENT</b>		<b>594</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>3,879,376</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	544.13
CLASSROOM STAFF	31	17.47
OTHER	9	58.07
<b>TOTAL STAFF</b>	<b>42</b>	<b>13.11</b>
<b>TEACHER SALARIES</b>	\$736,522	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		46
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported