

### SCHOOL LEVEL DETAIL

**William R Sullivan Elementary School**
**070421103**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,730,723	695,278	2,426,001
UNRESTRICTED CAP OUTLAY	4,725	12,518	17,243
SOFT CAPITAL OUTLAY	123,336	1,234	124,570
DEFICIENCIES CORRECTION	6,450	0	6,450
BUILDING RENEWAL	0	8,245	8,245
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	245,223	17,432	262,655
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	164,720	135,168	299,888
STATE PROJECTS	20,605	41,003	61,608
FOOD SERVICES	0	382,610	382,610
OTHER	44,661	16,742	61,403
<b>TOTAL</b>	<b>2,340,443</b>	<b>1,310,230</b>	<b>3,650,673</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>167,229</b>	<b>169,546</b>	<b>336,775</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		853.420	
1998 - 1999 TOTAL		865.015	
1999 - 2000 TOTAL		851.645	
<b>FALL 1999 ENROLLMENT</b>		<b>883</b>	

ESTIMATED		
SCHOOL REVENUE	<b>6,881,779</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	425.82
CLASSROOM STAFF	55	15.57
OTHER	18	47.31
<b>TOTAL STAFF</b>	<b>75</b>	<b>11.40</b>
<b>TEACHER SALARIES</b>	<b>\$948,615</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	43	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported