

Nadaburg Elementary District	070381	Maricopa
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	107,690	3,251,330	0	3,131,837	2,901,196	457,824
UNRESTRICTED CAP OUTLAY	44,954	230,047	0	232,159	41,462	233,539
SOFT CAPITAL OUTLAY		132,437	0	159,797	139,357	-6,920
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	29,479	35,162		62,694	19,734	44,907
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	180,549	285,254	0	237,985	227,886	237,917
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	61,944	332,532	-11,320	382,300	276,604	106,552
STATE PROJECTS	666	30,178		40,000	29,999	845
FOOD SERVICES	11,710	147,826	0	160,000	119,776	39,760
OTHER	88,149	192,618	72,000	204,800	82,461	270,306
TOTAL	525,141	4,637,384	60,680	4,611,572	3,838,475	1,384,730
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	175	3,106	0	0	0	3,281
INDIRECT COSTS	27,212	1,199	11,320	10,000	0	39,731

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,262,564	147,159	1,841,607	0	3,251,330
UNRESTRICTED CAP OUTLAY	111,472	8,734	109,841	0	230,047
SOFT CAPITAL OUTLAY	48,113	6,804	77,520	0	132,437
SCHOOL FACILITIES			35,162		35,162
ADJACENT WAYS	0				0
DEBT SERVICE	285,254		0		285,254
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	192,618		30,178	332,532	555,328
TOTAL BY SOURCE	1,900,021	162,697	2,094,308	332,532	4,489,558
PERCENTAGE OF TOTAL REVENUES	42.32	3.62	46.65	7.41	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	24,266	30,244
EMOTIONAL DISABILITY	58,854	61,815
HEARING IMPAIRMENTS	2,000	0
OTHER HEALTH IMPAIRMENTS	6,448	0
SPECIFIC LEARNING DISABILITY	159,377	131,525
MILD, MOD, SEV, MENTAL RETARDAT	61,185	27,463
MULTIPLE DISABILITIES	16,071	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	5,109	4,394
PRESCHOOL SEVERE DELAY	51,768	53,558
PRESCHOOL SPEECH/LANG DELAY	34,462	33,325
SPEECH/LANGUAGE IMPAIRMENT	41,804	43,788
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	11,386	13,659
- SUBTOTAL	472,730	399,771
GIFTED	8,569	0
BILINGUAL EDUCATION	30,022	34,946
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	38,591	34,946
TOTAL (INCL IN MAINT & OPER)	511,321	434,717

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	1,620,000
LAND & IMPROVEMENTS	80,580
BUILDING & IMPROVEMENTS	2,290,560
FURNITURE, EQUIP, VEHICLES	1,044,262
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.9295	19,066,248
-- SECONDARY	1.8198	21,578,358
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	421.557	428.830	0.000	428.830
1997 - 1998 HIGH SCHOOL	127.661	0.000	0.000	0.000
1997 - 1998 TOTAL	549.218	428.830	0.000	428.830
1998 - 1999 ELEMENTARY	442.330	442.330	0.000	442.330
1998 - 1999 HIGH SCHOOL	130.727	0.000	0.000	0.000
1998 - 1999 TOTAL	573.057	442.330	0.000	442.330
1999 - 2000 ELEMENTARY	439.979	442.245	0.000	442.245
1999 - 2000 HIGH SCHOOL	103.446	0.000	0.000	0.000
1999 - 2000 TOTAL	543.425	442.245	0.000	442.245

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	2	221.12
TEACHERS	30	14.99
OTHER	2	245.69
SUBTOTAL	33	13.28
CLASSIFIED --		
MANAGERS	4	110.56
TEACH AIDS	18	24.37
OTHER	21	21.26
SUBTOTAL	43	10.30
TOTAL STAFF	76	5.80

FALL 1999 ENROLLMENT	477	NUMBER OF SCHOOLS	1
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TEACHER SALARIES	\$952,727
SUPERINTENDENT'S SALARY	\$65,478