

SCHOOL LEVEL DETAIL

Mary L Welty Elementary School
120201115

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,086,801	479,989	1,566,790
UNRESTRICTED CAP OUTLAY	77,122	62,607	139,729
SOFT CAPITAL OUTLAY	47,065	27,223	74,288
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	44,509	0	44,509
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	113,517	151,490	265,007
STATE PROJECTS	26,884	11,550	38,434
FOOD SERVICES	0	130,003	130,003
OTHER	0	16,904	16,904
TOTAL	1,395,898	879,766	2,275,664
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	203,764	203,764
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		383.425	
1998 - 1999 TOTAL		396.465	
1999 - 2000 TOTAL		400.640	
FALL 1999 ENROLLMENT		437	

ESTIMATED		
SCHOOL REVENUE	2,610,874	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	400.64
CLASSROOM STAFF	27	15.12
OTHER	10	41.09
TOTAL STAFF	37	10.76
TEACHER SALARIES	\$670,538	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	51	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported