

SCHOOL LEVEL DETAIL

Nogales High School	120201210
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,639,214	1,697,218	6,336,432
UNRESTRICTED CAP OUTLAY	61,524	263,833	325,357
SOFT CAPITAL OUTLAY	190,915	114,720	305,635
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	67,320	0	67,320
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	219,817	638,388	858,205
STATE PROJECTS	0	48,674	48,674
FOOD SERVICES	0	547,842	547,842
OTHER	74,187	71,231	145,418
TOTAL	5,252,977	3,381,906	8,634,883
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,740	533,184	534,924
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,663.988	
1998 - 1999 TOTAL		1,669.215	
1999 - 2000 TOTAL		1,688.325	
FALL 1999 ENROLLMENT		1,716	

ESTIMATED		
SCHOOL REVENUE	11,817,690	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	562.77
CLASSROOM STAFF	78	21.66
OTHER	41	41.43
TOTAL STAFF	122	13.87
TEACHER SALARIES	\$2,221,731	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	50
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	9
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported