

SCHOOL LEVEL DETAIL

| | |
|--|------------------|
| Vasquez De Coronado, Francisco School | 120201108 |
|--|------------------|

| EXPENDITURES | | | |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 1,207,679 | 641,738 | 1,849,417 |
| UNRESTRICTED CAP OUTLAY | 15,659 | 97,248 | 112,907 |
| SOFT CAPITAL OUTLAY | 53,003 | 42,285 | 95,288 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 0 | 0 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 103,837 | 235,307 | 339,144 |
| STATE PROJECTS | 78,856 | 17,941 | 96,797 |
| FOOD SERVICES | 0 | 201,932 | 201,932 |
| OTHER | 0 | 26,255 | 26,255 |
| TOTAL | 1,459,034 | 1,262,706 | 2,721,740 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 824 | 212,680 | 213,504 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 547.785 | |
| 1998 - 1999 TOTAL | | 580.655 | |
| 1999 - 2000 TOTAL | | 622.310 | |
| FALL 1999 ENROLLMENT | | 666 | |

| ESTIMATED | | |
|----------------------------------|------------------|---------------------------|
| SCHOOL REVENUE | 3,989,132 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 622.31 |
| CLASSROOM STAFF | 35 | 18.04 |
| OTHER | 8 | 75.43 |
| TOTAL STAFF | 44 | 14.22 |
| TEACHER SALARIES | \$725,670 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 40 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported