

Northern Arizona Academy for Career Development, Inc.	098745000	Navajo
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,708,098	1,746,534	1,795,567
FEDERAL PROJECTS	1,026,724	948,160	825,868
STATE PROJECTS	2,200	2,200	2,200
Schoolwide Project Total	2,737,022	2,696,894	2,623,635

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	20,949	0	1,761,096	954,977	2,737,022
PERCENTAGE OF TOTAL REVENUES	0.77%	0.00%	64.34%	34.89%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	9,235	7,719
- SUBTOTAL	9,235	7,719
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	9,235	7,719

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
		ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	56,743
EQUIPMENT	225,196
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	214.840
1997 - 1998 TOTAL	214.840
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	346.225
1998 - 1999 TOTAL	346.225
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	334.378
1999 - 2000 TOTAL	334.378

TEACHER SALARIES	\$541,904
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FALL 1999 ENROLLMENT	345
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Number of Sites:	5
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