

### SCHOOL LEVEL DETAIL

**Longview Elementary School**
**070408107**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,040,096	614,644	2,654,740
UNRESTRICTED CAP OUTLAY	1,475	20,753	22,228
SOFT CAPITAL OUTLAY	51,036	43,449	94,485
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	24,647	24,647
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	3,763	3,763
BOND BUILDING	6,608	257,438	264,046
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	374,633	71,689	446,322
STATE PROJECTS	63,784	5,301	69,085
FOOD SERVICES	274,689	33,238	307,927
OTHER	76,513	241,639	318,152
<b>TOTAL</b>	<b>2,888,834</b>	<b>1,316,561</b>	<b>4,205,395</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>330,530</b>	<b>165,229</b>	<b>495,759</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		882.945	
1998 - 1999 TOTAL		679.865	
1999 - 2000 TOTAL		639.570	
<b>FALL 1999 ENROLLMENT</b>		<b>665</b>	

ESTIMATED		
SCHOOL REVENUE	<b>5,170,368</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	639.57
CLASSROOM STAFF	53	12.07
OTHER	18	35.93
<b>TOTAL STAFF</b>	<b>72</b>	<b>8.91</b>
<b>TEACHER SALARIES</b>	<b>\$1,195,281</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	56	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported