

<b>PPEP &amp; Affiliates</b>	<b>108744000</b>	<b>Pima</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	4,115,736	3,936,280	4,431,203
FEDERAL PROJECTS	226,656	190,927	226,656
STATE PROJECTS	2,492	2,492	2,492
<b>Schoolwide Project Total</b>	<b>4,344,884</b>	<b>4,129,699</b>	<b>4,660,351</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,700	181,267	3,935,261	226,656	4,344,884
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>0.04%</b>	<b>4.17%</b>	<b>90.57%</b>	<b>5.22%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	163,248	176,940
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>163,248</b>	<b>176,940</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>163,248</b>	<b>176,940</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0		
		<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>LAND &amp; IMPROVEMENTS</b>	0
<b>BUILDING &amp; IMPROVEMENTS</b>	0
<b>EQUIPMENT</b>	248,129
<b>CONSTRUCTION IN PROGRESS</b>	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	870.508
<b>1997 - 1998 TOTAL</b>	<b>870.508</b>
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	824.680
<b>1998 - 1999 TOTAL</b>	<b>824.680</b>
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	835.140
<b>1999 - 2000 TOTAL</b>	<b>835.140</b>

<b>TEACHER SALARIES</b>	\$1,106,109
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<b>FALL 1999 ENROLLMENT</b>	867
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<b>Number of Sites:</b>	14
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See data definitions on Page III-1