

### SCHOOL LEVEL DETAIL

Desert View Elementary School

030208101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,654,490	1,243,383	2,897,873
UNRESTRICTED CAP OUTLAY	86,593	280,372	366,965
SOFT CAPITAL OUTLAY	0	0	0
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	33,075	33,075
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	192,874	220,435	413,309
STATE PROJECTS	46,700	2,269	48,969
FOOD SERVICES	69,479	217,806	287,285
OTHER	472	32,315	32,787
<b>TOTAL</b>	<b>2,050,608</b>	<b>2,029,656</b>	<b>4,080,264</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>295,097</b>	<b>295,097</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		658.790	
1998 - 1999 TOTAL		590.985	
1999 - 2000 TOTAL		603.730	
<b>FALL 1999 ENROLLMENT</b>		<b>647</b>	

ESTIMATED		
SCHOOL REVENUE	6,868,789	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	603.73
CLASSROOM STAFF	65	9.29
OTHER	9	67.08
<b>TOTAL STAFF</b>	<b>75</b>	<b>8.05</b>
<b>TEACHER SALARIES</b>	\$1,400,786	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	87	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported