

### SCHOOL LEVEL DETAIL

**Desert Springs Elementary School**
**070269159**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,238,713	332,695	2,571,408
UNRESTRICTED CAP OUTLAY	0	13,214	13,214
SOFT CAPITAL OUTLAY	65,238	34,217	99,455
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	7,089	291	7,380
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	14,910	14,910
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	7,833	16,548	24,381
STATE PROJECTS	11,024	3,122	14,146
FOOD SERVICES	37,452	13,503	50,955
OTHER	41,029	86,387	127,416
<b>TOTAL</b>	<b>2,408,378</b>	<b>514,888</b>	<b>2,923,266</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>337,890</b>	<b>60,450</b>	<b>398,340</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		624.430	
1998 - 1999 TOTAL		564.650	
1999 - 2000 TOTAL		750.395	
<b>FALL 1999 ENROLLMENT</b>		<b>582</b>	

ESTIMATED		
SCHOOL REVENUE	<b>3,627,299</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	750.39
CLASSROOM STAFF	34	21.86
OTHER	8	97.96
<b>TOTAL STAFF</b>	<b>43</b>	<b>17.46</b>
<b>TEACHER SALARIES</b>	<b>\$1,566,894</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	51	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported