

SCHOOL LEVEL DETAIL

Eagle Ridge Elementary School
070269123

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,463,226	589,523	3,052,749
UNRESTRICTED CAP OUTLAY	0	21,834	21,834
SOFT CAPITAL OUTLAY	101,047	54,019	155,066
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	19,663	460	20,123
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1	1
BOND BUILDING	953	35,140	36,093
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	64,380	34,866	99,246
STATE PROJECTS	15,364	4,043	19,407
FOOD SERVICES	62,777	25,774	88,551
OTHER	16,925	136,331	153,256
TOTAL	2,744,335	901,991	3,646,326
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	514,192	71,914	586,106
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		876.995	
1998 - 1999 TOTAL		887.620	
1999 - 2000 TOTAL		1,153.370	
FALL 1999 ENROLLMENT			917

ESTIMATED		
SCHOOL REVENUE	5,606,825	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	1,153.37
CLASSROOM STAFF	49	23.36
OTHER	14	82.44
TOTAL STAFF	64	17.92
TEACHER SALARIES	\$1,600,434	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		116
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported