

SCHOOL LEVEL DETAIL

Gold Dust Elementary School	070269120
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,004,754	325,403	2,330,157
UNRESTRICTED CAP OUTLAY	0	12,889	12,889
SOFT CAPITAL OUTLAY	70,941	32,875	103,816
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	150,429	280	150,709
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	100	15,612	15,712
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	69,163	23,946	93,109
STATE PROJECTS	8,617	2,564	11,181
FOOD SERVICES	35,744	18,493	54,237
OTHER	13,309	82,935	96,244
TOTAL	2,353,057	514,998	2,868,055
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	436,986	54,196	491,182
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		556.025	
1998 - 1999 TOTAL		533.485	
1999 - 2000 TOTAL		715.585	
FALL 1999 ENROLLMENT		560	

ESTIMATED		
SCHOOL REVENUE	3,429,286	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	715.59
CLASSROOM STAFF	36	19.88
OTHER	9	75.72
TOTAL STAFF	46	15.41
TEACHER SALARIES	\$1,386,363	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	91	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported