

SCHOOL LEVEL DETAIL

Grayhawk Elementary School	070269141
-----------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,946,937	426,996	2,373,933
UNRESTRICTED CAP OUTLAY	0	16,797	16,797
SOFT CAPITAL OUTLAY	92,001	42,161	134,162
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	887	359	1,246
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1	1
BOND BUILDING	61,741	25,361	87,102
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	25,832	17,190	43,022
STATE PROJECTS	9,054	3,448	12,502
FOOD SERVICES	21,874	15,162	37,036
OTHER	25,451	106,460	131,911
TOTAL	2,183,777	653,934	2,837,711
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	220,838	38,563	259,401
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		504.215	
1999 - 2000 TOTAL		975.075	
FALL 1999 ENROLLMENT			711

ESTIMATED		
SCHOOL REVENUE	4,739,643	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	975.08
CLASSROOM STAFF	36	27.04
OTHER	9	105.30
TOTAL STAFF	46	21.05
TEACHER SALARIES	\$1,296,232	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	46
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOUR	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported