

SCHOOL LEVEL DETAIL

Greenway Middle School
070269175

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,183,822	601,129	3,784,951
UNRESTRICTED CAP OUTLAY	0	19,439	19,439
SOFT CAPITAL OUTLAY	46,543	46,856	93,399
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	20,642	399	21,041
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1	1
BOND BUILDING	2,391	37,308	39,699
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	284,294	49,979	334,273
STATE PROJECTS	5,490	1,842	7,332
FOOD SERVICES	111,541	20,749	132,290
OTHER	25,314	118,272	143,586
TOTAL	3,680,037	895,974	4,576,011
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	601,227	100,402	701,629
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		830.485	
1998 - 1999 TOTAL		825.450	
1999 - 2000 TOTAL		1,101.938	
FALL 1999 ENROLLMENT			812

ESTIMATED		
SCHOOL REVENUE	5,365,963	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	550.97
CLASSROOM STAFF	54	20.29
OTHER	23	48.59
TOTAL STAFF	79	13.95
TEACHER SALARIES	\$2,169,554	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	106	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported