

**SCHOOL LEVEL DETAIL**

<b>Hidden Hills Elementary School</b>	<b>070269124</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	2,150,510	433,123	2,583,633
UNRESTRICTED CAP OUTLAY	0	16,152	16,152
SOFT CAPITAL OUTLAY	77,831	40,265	118,096
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,412	343	4,755
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	9,579	24,642	34,221
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	45,614	23,849	69,463
STATE PROJECTS	10,009	3,093	13,102
FOOD SERVICES	43,485	19,082	62,567
OTHER	21,870	101,620	123,490
<b>TOTAL</b>	<b>2,363,310</b>	<b>662,170</b>	<b>3,025,480</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>355,408</b>	<b>59,060</b>	<b>414,468</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		686.115	
1998 - 1999 TOTAL		658.800	
1999 - 2000 TOTAL		870.010	
<b>FALL 1999 ENROLLMENT</b>		<b>686</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>4,205,624</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	870.01
CLASSROOM STAFF	41	21.34
OTHER	13	66.16
<b>TOTAL STAFF</b>	<b>55</b>	<b>15.84</b>
<b>TEACHER SALARIES</b>	<b>\$1,436,055</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		78
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported