

SCHOOL LEVEL DETAIL

Indian Bend Elementary School	070269135
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,648,475	450,887	3,099,362
UNRESTRICTED CAP OUTLAY	0	19,189	19,189
SOFT CAPITAL OUTLAY	101,561	49,693	151,254
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	11,904	423	12,327
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1	1
BOND BUILDING	0	19,740	19,740
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	195,568	40,231	235,799
STATE PROJECTS	5,541	3,714	9,255
FOOD SERVICES	54,221	28,136	82,357
OTHER	23,503	125,361	148,864
TOTAL	3,040,773	737,374	3,778,147
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	334,707	70,177	404,884
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		781.970	
1998 - 1999 TOTAL		739.250	
1999 - 2000 TOTAL		1,037.885	
FALL 1999 ENROLLMENT		782	

ESTIMATED		
SCHOOL REVENUE	5,017,102	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	1,037.89
CLASSROOM STAFF	46	22.32
OTHER	8	122.25
TOTAL STAFF	56	18.54
TEACHER SALARIES	\$1,949,305	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		80
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported