

**SCHOOL LEVEL DETAIL**

<b>North Canyon High School</b>	<b>070269294</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	9,435,607	1,850,217	11,285,824
UNRESTRICTED CAP OUTLAY	0	66,926	66,926
SOFT CAPITAL OUTLAY	258,514	165,465	423,979
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	36,949	1,409	38,358
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	2	2
BOND BUILDING	140,240	117,481	257,721
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	86,388	164,491	250,879
STATE PROJECTS	84,896	61,196	146,092
FOOD SERVICES	645,705	37,177	682,882
OTHER	382,455	418,074	800,529
<b>TOTAL</b>	<b>11,070,754</b>	<b>2,882,439</b>	<b>13,953,193</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>1,199,261</b>	<b>189,339</b>	<b>1,388,600</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		2,563.223	
1998 - 1999 TOTAL		2,739.195	
1999 - 2000 TOTAL		3,851.240	
<b>FALL 1999 ENROLLMENT</b>		<b>2,921</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>20,276,493</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	4	962.81
CLASSROOM STAFF	148	26.03
OTHER	53	72.54
<b>TOTAL STAFF</b>	<b>205</b>	<b>18.78</b>
<b>TEACHER SALARIES</b>	<b>\$6,185,001</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	276	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	18	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported