

SCHOOL LEVEL DETAIL

Palomino Elementary School
070269150

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,245,757	869,424	4,115,181
UNRESTRICTED CAP OUTLAY	0	26,178	26,178
SOFT CAPITAL OUTLAY	168,609	65,621	234,230
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	12,048	557	12,605
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1	1
BOND BUILDING	0	33,557	33,557
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	472,255	161,353	633,608
STATE PROJECTS	16,958	5,305	22,263
FOOD SERVICES	77,460	52,393	129,853
OTHER	13,136	165,368	178,504
TOTAL	4,006,223	1,379,758	5,385,981
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	536,179	310,238	846,417
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,039.455	
1998 - 1999 TOTAL		1,108.200	
1999 - 2000 TOTAL		1,533.205	
FALL 1999 ENROLLMENT		1,229	

ESTIMATED		
SCHOOL REVENUE	7,470,817	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	766.60
CLASSROOM STAFF	75	20.39
OTHER	17	89.04
TOTAL STAFF	94	16.24
TEACHER SALARIES	\$2,307,116	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	124	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported