

SCHOOL LEVEL DETAIL

Paradise Valley High School	070269290
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	8,018,686	1,529,561	9,548,247
UNRESTRICTED CAP OUTLAY	0	59,453	59,453
SOFT CAPITAL OUTLAY	311,208	149,717	460,925
DEFICIENCIES CORRECTION	244,003	0	244,003
BUILDING RENEWAL	66,884	1,276	68,160
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	26,582	2	26,584
BOND BUILDING	42,581	93,896	136,477
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	155,431	129,525	284,956
STATE PROJECTS	103,504	46,604	150,108
FOOD SERVICES	566,653	25,078	591,731
OTHER	447,288	378,384	825,672
TOTAL	9,982,820	2,413,496	12,396,316
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,076,449	120,552	1,197,001
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,198.200	
1998 - 1999 TOTAL		2,432.718	
1999 - 2000 TOTAL		2,553.078	
FALL 1999 ENROLLMENT		2,596	

ESTIMATED		
SCHOOL REVENUE	13,503,352	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	729.45
CLASSROOM STAFF	128	19.96
OTHER	34	74.33
TOTAL STAFF	166	15.40
TEACHER SALARIES	\$5,212,748	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		241
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		15
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported