

**SCHOOL LEVEL DETAIL**

<b>Quail Run Elementary School</b>	<b>070269126</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	2,084,643	404,911	2,489,554
UNRESTRICTED CAP OUTLAY	0	15,634	15,634
SOFT CAPITAL OUTLAY	94,422	39,068	133,490
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	22,179	332	22,511
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	12,565	23,758	36,323
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	6,073	15,616	21,689
STATE PROJECTS	11,494	3,185	14,679
FOOD SERVICES	51,745	16,918	68,663
OTHER	6,276	98,619	104,895
<b>TOTAL</b>	<b>2,289,397</b>	<b>618,041</b>	<b>2,907,438</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>178,971</b>	<b>43,079</b>	<b>222,050</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		758.045	
1998 - 1999 TOTAL		730.815	
1999 - 2000 TOTAL		624.100	
<b>FALL 1999 ENROLLMENT</b>		<b>662</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>2,980,908</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	624.10
CLASSROOM STAFF	34	18.25
OTHER	8	77.05
<b>TOTAL STAFF</b>	<b>43</b>	<b>14.42</b>
<b>TEACHER SALARIES</b>	<b>\$1,434,357</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		47
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported