

SCHOOL LEVEL DETAIL

Shadow Mountain High School
070269295

| EXPENDITURES | | | |
|---|------------------|---------------------------|-------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 7,030,495 | 1,059,460 | 8,089,955 |
| UNRESTRICTED CAP OUTLAY | 0 | 42,537 | 42,537 |
| SOFT CAPITAL OUTLAY | 169,438 | 107,502 | 276,940 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 56,945 | 916 | 57,861 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 1 | 1 |
| BOND BUILDING | 345,557 | 64,381 | 409,938 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 129,344 | 70,071 | 199,415 |
| STATE PROJECTS | 14,495 | 17,109 | 31,604 |
| FOOD SERVICES | 479,931 | 22,851 | 502,782 |
| OTHER | 322,283 | 271,637 | 593,920 |
| TOTAL | 8,548,488 | 1,656,465 | 10,204,953 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 958,403 | 70,872 | 1,029,275 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 1,848.055 | |
| 1998 - 1999 TOTAL | | 1,873.650 | |
| 1999 - 2000 TOTAL | | 2,591.763 | |
| FALL 1999 ENROLLMENT | 1,875 | | |

| ESTIMATED | | |
|----------------------------------|--------------------|---------------------------|
| SCHOOL REVENUE | 13,552,943 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 3 | 863.92 |
| CLASSROOM STAFF | 95 | 27.35 |
| OTHER | 36 | 72.68 |
| TOTAL STAFF | 133 | 19.43 |
| TEACHER SALARIES | \$4,381,689 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 171 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported