

SCHOOL LEVEL DETAIL

Sunset Canyon School	070269142
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,522,839	252,102	1,774,941
UNRESTRICTED CAP OUTLAY	0	11,143	11,143
SOFT CAPITAL OUTLAY	377,353	29,228	406,581
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	249	249
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	1,440,599	9,917	1,450,516
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	55,133	17,304	72,437
STATE PROJECTS	10,275	2,340	12,615
FOOD SERVICES	32,231	15,847	48,078
OTHER	2,383	73,742	76,125
TOTAL	3,440,813	411,872	3,852,685
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	232,037	40,995	273,032
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		613.695	
FALL 1999 ENROLLMENT		496	

ESTIMATED		
SCHOOL REVENUE	2,941,637	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	306.85
CLASSROOM STAFF	28	21.57
OTHER	12	50.63
TOTAL STAFF	43	14.42
TEACHER SALARIES	\$959,913	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		54
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported