

**SCHOOL LEVEL DETAIL****Whispering Wind School****070269139**

<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	2,513,702	391,072	2,904,774
UNRESTRICTED CAP OUTLAY	0	14,688	14,688
SOFT CAPITAL OUTLAY	80,225	37,282	117,507
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,236	317	9,553
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	4,195	19,998	24,193
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	7,747	26,861	34,608
STATE PROJECTS	6,166	2,960	9,126
FOOD SERVICES	32,873	14,727	47,600
OTHER	12,309	94,126	106,435
<b>TOTAL</b>	<b>2,666,453</b>	<b>602,032</b>	<b>3,268,485</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>693,825</b>	<b>66,008</b>	<b>759,833</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		629.285	
1998 - 1999 TOTAL		622.485	
1999 - 2000 TOTAL		811.380	
<b>FALL 1999 ENROLLMENT</b>		<b>631</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>4,117,298</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	811.38
CLASSROOM STAFF	47	17.38
OTHER	7	108.76
<b>TOTAL STAFF</b>	<b>55</b>	<b>14.71</b>
<b>TEACHER SALARIES</b>	<b>\$1,631,631</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	82	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported