

**SCHOOL LEVEL DETAIL**

<b>Blake Primary School</b>	<b>150227101</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,419,409	522,148	1,941,557
UNRESTRICTED CAP OUTLAY	59,151	171,773	230,924
SOFT CAPITAL OUTLAY	82,420	3,026	85,446
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	72,453	585	73,038
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	142,245	180,949	323,194
STATE PROJECTS	34,732	4,549	39,281
FOOD SERVICES	61,704	64,869	126,573
OTHER	3,391	2,275	5,666
<b>TOTAL</b>	<b>1,875,505</b>	<b>950,174</b>	<b>2,825,679</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>129,862</b>	<b>89,618</b>	<b>219,480</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		463.030	
1998 - 1999 TOTAL		438.285	
1999 - 2000 TOTAL		404.040	
<b>FALL 1999 ENROLLMENT</b>	<b>463</b>		

ESTIMATED		
SCHOOL REVENUE	<b>4,440,876</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	404.04
CLASSROOM STAFF	45	9.05
OTHER	12	33.67
<b>TOTAL STAFF</b>	<b>58</b>	<b>7.01</b>
<b>TEACHER SALARIES</b>	<b>\$0</b>	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	53
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCE	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

\* less than 8 students reported