

SCHOOL LEVEL DETAIL

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| Le Pera Elementary School | 150227103 |
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| EXPENDITURES | | | |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 1,266,087 | 492,590 | 1,758,677 |
| UNRESTRICTED CAP OUTLAY | 61,790 | 197,740 | 259,530 |
| SOFT CAPITAL OUTLAY | 66,069 | 2,477 | 68,546 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 317,054 | 477 | 317,531 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 239,539 | 128,170 | 367,709 |
| STATE PROJECTS | 17,581 | 5,204 | 22,785 |
| FOOD SERVICES | 60,650 | 75,279 | 135,929 |
| OTHER | 39,366 | 1,863 | 41,229 |
| TOTAL | 2,068,136 | 903,800 | 2,971,936 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 150,188 | 72,546 | 222,734 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 314.730 | |
| 1998 - 1999 TOTAL | | 318.005 | |
| 1999 - 2000 TOTAL | | 336.990 | |
| FALL 1999 ENROLLMENT | | | 371 |

| ESTIMATED | | |
|----------------------------------|------------------|---------------------------|
| SCHOOL REVENUE | 3,598,253 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 336.99 |
| CLASSROOM STAFF | 35 | 9.72 |
| OTHER | 11 | 30.64 |
| TOTAL STAFF | 47 | 7.22 |
| TEACHER SALARIES | \$0 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | | * |
| AUTISM, MD & SMR RESOURCE | | * |
| ED, MIMR, SLD, SLI AND OHI | | 47 |
| EMOTIONALLY DISABLED-PRIVATE | | * |
| HEARING IMPAIRMENTS | | * |
| MODERATE MENTAL RETARDATION | | * |
| MULTIPLE DISABILITIES WITH SSI | | * |
| ORTHOPEDIC IMPAIRMENT SC | | * |
| ORTHOPEDIC IMPAIRMENT RESOURCES | | * |
| PRESCHOOL SEVERE DELAY | | * |
| VISUAL IMPAIRMENT | | * |

* less than 8 students reported