

Parker Unified School District	150227	La Paz
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	6,009,387	9,920,397	0	9,606,077	9,298,184	6,631,600
UNRESTRICTED CAP OUTLAY	555,562	1,649,757	0	2,313,187	1,340,523	864,796
SOFT CAPITAL OUTLAY		460,080	0	459,196	412,098	47,982
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	458,935	548,127		983,882	748,076	258,986
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	59,898	3,022	0	50,000		62,920
DEBT SERVICE	87,131	856,626	0	862,588	849,625	94,132
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	178,531	969,901	-6,340	1,101,904	921,436	220,656
STATE PROJECTS	60,683	162,474		176,800	147,373	75,784
FOOD SERVICES	34,539	489,864	0	525,000	450,422	73,981
OTHER	1,100,730	384,232	0	745,350	302,667	1,182,295
TOTAL	8,545,396	15,444,480	-6,340	16,823,984	14,470,404	9,513,132
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	74,922	4,233	6,340	40,000	0	85,495

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	598,095	315,424	5,078,599	3,928,279	9,920,397
UNRESTRICTED CAP OUTLAY	29,218	0	400,000	1,220,539	1,649,757
SOFT CAPITAL OUTLAY	884	0	459,196	0	460,080
SCHOOL FACILITIES			548,127		548,127
ADJACENT WAYS	3,022				3,022
DEBT SERVICE	856,626		0		856,626
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	384,232		162,474	969,901	1,516,607
TOTAL BY SOURCE	1,872,077	315,424	6,648,396	6,118,719	14,954,616
PERCENTAGE OF TOTAL REVENUES	12.52	2.11	44.46	40.92	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	39,845	33,166
EMOTIONAL DISABILITY	45,000	37,101
HEARING IMPAIRMENTS	17,000	14,316
OTHER HEALTH IMPAIRMENTS	7,500	6,183
SPECIFIC LEARNING DISABILITY	340,000	282,150
MILD, MOD, SEV, MENTAL RETARDAT	190,000	158,979
MULTIPLE DISABILITIES	10,000	8,395
MULTIPLE DISABILITIES WITH SSI	40,000	32,978
ORTHOPEDIC IMPAIRMENT	25,000	20,611
PRESCHOOL MODERATE DELAY	65,000	90,317
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	17,500	14,428
SPEECH/LANGUAGE IMPAIRMENT	70,000	114,195
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	4,000	3,298
- SUBTOTAL	870,845	816,117
GIFTED	50,000	32,420
BILINGUAL EDUCATION	200,000	181,868
REMEDIAL EDUCATION	41,000	42,904
VOCATIONAL TECH ED	130,000	121,712
CAREER EDUCATION	0	0
- SUBTOTAL	421,000	378,904
TOTAL (INCL IN MAINT & OPER)	1,291,845	1,195,021

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	22
1	5	10	15
2	2	11	26
3	3	12	25
4	6	9-12	88
5	11	K-12	162
6	12		
7	20		
8	15	K-8	14,589
K-8	74	9-12	17,831

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	3,550,000
LAND & IMPROVEMENTS	1,966,424
BUILDING & IMPROVEMENTS	20,461,970
FURNITURE, EQUIP, VEHICLES	4,872,066
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	0.0000	46,914,276
-- SECONDARY	1.6561	49,513,320
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	1,437.655	1,437.260	0.000	1,437.260
1997 - 1998 HIGH SCHOOL	621.630	594.780	43.130	637.910
1997 - 1998 TOTAL	2,059.285	2,032.040	43.130	2,075.170
1998 - 1999 ELEMENTARY	1,406.600	1,406.600	0.000	1,406.600
1998 - 1999 HIGH SCHOOL	634.273	602.383	43.330	645.713
1998 - 1999 TOTAL	2,040.873	2,008.983	43.330	2,052.313
1999 - 2000 ELEMENTARY	1,366.510	1,367.110	0.000	1,367.110
1999 - 2000 HIGH SCHOOL	637.381	611.650	45.550	657.200
1999 - 2000 TOTAL	2,003.890	1,978.760	45.550	2,024.310

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	9	224.92
TEACHERS	124	16.33
OTHER	7	289.19
SUBTOTAL	140	14.46
CLASSIFIED --		
MANAGERS	8	250.53
TEACH AIDS	37	55.10
OTHER	83	24.54
SUBTOTAL	127	15.90
TOTAL STAFF	267	7.57

FALL 1999 ENROLLMENT	2,153	NUMBER OF SCHOOLS	5
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TEACHER SALARIES	\$4,025,107
SUPERINTENDENT'S SALARY	\$78,618