

**SCHOOL LEVEL DETAIL**

<b>Wallace Elementary School</b>	<b>150227102</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,234,731	402,756	1,637,487
UNRESTRICTED CAP OUTLAY	106,713	110,801	217,514
SOFT CAPITAL OUTLAY	57,385	2,339	59,724
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	20,056	451	20,507
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	82,041	54,738	136,779
STATE PROJECTS	619	5,827	6,446
FOOD SERVICES	42,376	55,283	97,659
OTHER	2,530	1,760	4,290
<b>TOTAL</b>	<b>1,546,451</b>	<b>633,955</b>	<b>2,180,406</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>141,560</b>	<b>93,881</b>	<b>235,441</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		659.500	
1998 - 1999 TOTAL		650.310	
1999 - 2000 TOTAL		369.010	
<b>FALL 1999 ENROLLMENT</b>			<b>377</b>

ESTIMATED		
SCHOOL REVENUE	<b>3,938,669</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	369.01
CLASSROOM STAFF	28	13.00
OTHER	16	22.71
<b>TOTAL STAFF</b>	<b>46</b>	<b>8.09</b>
<b>TEACHER SALARIES</b>	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		65
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported