

<b>Patagonia Union High School District</b>	<b>120520</b>	<b>Santa Cruz</b>
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	16,316	1,042,636	0	1,134,968	1,112,887	-53,935
UNRESTRICTED CAP OUTLAY	62,691	118,197	0	61,090	66,933	113,955
SOFT CAPITAL OUTLAY		18,692	0	28,832	28,298	-9,606
DEFICIENCIES CORRECTION	0	0		0	800	-800
BUILDING RENEWAL	38,856	44,414		81,459	48,378	34,892
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	4,618	565	0	5,000	0	5,183
DEBT SERVICE	178	0	0	0	0	178
SCHOOL PLANT	38,254	42,899	0	40,200	0	81,153
FEDERAL PROJECTS	29,191	49,931	0	63,495	36,985	42,137
STATE PROJECTS	11,882	19,486		53,777	36,779	-5,411
FOOD SERVICES	6,345	143,434	0	173,550	147,192	2,587
OTHER	58,539	271,950	0	61,620	266,500	63,989
<b>TOTAL</b>	<b>266,870</b>	<b>1,752,204</b>	<b>0</b>	<b>1,703,991</b>	<b>1,744,752</b>	<b>274,322</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	3,079	7	0	0	0	3,086
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	587,526	7,282	447,828	0	1,042,636
UNRESTRICTED CAP OUTLAY	111,007	152	7,038	0	118,197
SOFT CAPITAL OUTLAY	15,120	152	3,420	0	18,692
SCHOOL FACILITIES			44,414		44,414
ADJACENT WAYS	565				565
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	314,849		19,486	49,931	384,266
<b>TOTAL BY SOURCE</b>	<b>1,029,067</b>	<b>7,586</b>	<b>522,186</b>	<b>49,931</b>	<b>1,608,770</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>63.97</b>	<b>0.47</b>	<b>32.46</b>	<b>3.10</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	33,964	27,239
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,026	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>37,990</b>	<b>27,239</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>37,990</b>	<b>27,239</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	2
2	0	11	0
3	0	12	0
4	0	9-12	2
5	0	K-12	2
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>BONDS OUTSTANDING</b>	0
<b>LAND &amp; IMPROVEMENTS</b>	124,504
<b>BUILDING &amp; IMPROVEMENTS</b>	2,766,330
<b>FURNITURE, EQUIP, VEHICLES</b>	1,014,635
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	1.6879	18,516,613
-- SECONDARY	1.0830	19,112,505
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	98.570	98.960	8.980	107.940
<b>1997 - 1998 TOTAL</b>	<b>98.570</b>	<b>98.960</b>	<b>8.980</b>	<b>107.940</b>
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	88.640	88.640	7.000	95.640
<b>1998 - 1999 TOTAL</b>	<b>88.640</b>	<b>88.640</b>	<b>7.000</b>	<b>95.640</b>
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	80.790	80.790	12.730	93.520
<b>1999 - 2000 TOTAL</b>	<b>80.790</b>	<b>80.790</b>	<b>12.730</b>	<b>93.520</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	1	93.52
TEACHERS	11	8.66
OTHER	0	
<b>SUBTOTAL</b>	<b>12</b>	<b>7.93</b>
<b>CLASSIFIED --</b>		
MANAGERS	2	41.56
TEACH AIDS	2	58.45
OTHER	18	5.20
<b>SUBTOTAL</b>	<b>22</b>	<b>4.28</b>
<b>TOTAL STAFF</b>	<b>34</b>	<b>2.78</b>

<b>FALL 1999 ENROLLMENT</b>	95	<b>NUMBER OF SCHOOLS</b>	1
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<b>TEACHER SALARIES</b>	\$323,521
<b>SUPERINTENDENT'S SALARY</b>	\$28,500