

SCHOOL LEVEL DETAIL

Payson Elementary School	040210104
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,149,637	478,268	1,627,905
UNRESTRICTED CAP OUTLAY	3,837	23,101	26,938
SOFT CAPITAL OUTLAY	41,933	53,609	95,542
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	27,419	14,392	41,811
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	723	723
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	184,567	35,434	220,001
STATE PROJECTS	18,167	13,182	31,349
FOOD SERVICES	0	71,590	71,590
OTHER	21,150	4,762	25,912
TOTAL	1,446,710	695,061	2,141,771
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	119,068	55,164	174,232
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		402.115	
1998 - 1999 TOTAL		408.450	
1999 - 2000 TOTAL		419.465	
FALL 1999 ENROLLMENT	446		

ESTIMATED		
SCHOOL REVENUE	2,535,321	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	419.46
CLASSROOM STAFF	33	12.85
OTHER	14	30.18
TOTAL STAFF	48	8.82
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	50	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported