American Basic Schools, LLC	080208700	Mohave
Sponsoring District	Peach Springs Unified District	

FINANCES BY PROJECT	REVENUES	EXPENSES	
		BUDGET	ACTUAL
GENERAL PROJECTS	1,938,577	0	2,011,212
FEDERAL PROJECTS	41,764	0	32,041
STATE PROJECTS	13,035	0	10,835
Schoolwide Project Total	**1,993,376**	**0**	**2,054,088**

District Expenditures paid to Charter:

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,938,577	0	13,035	41,764	1,993,376
PERCENTAGE OF TOTAL REVENUES	**97.25%**	**0.00%**	**0.65%**	**2.10%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	53,358	45,113
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,002	3,396
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**57,360**	**48,509**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN GENERAL PROJECTS)	**57,360**	**48,509**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	619
EQUIPMENT	11,966
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	**0.000**
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	**0.000**
1999 - 2000 ELEMENTARY	266.500
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	**266.500**

TEACHER SALARIES	$505,583
FALL 1999 ENROLLMENT	
Number of Sites:	1

See data definitions on Page IIA-1