

SCHOOL LEVEL DETAIL

Garden Lakes Elementary School
070492016

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,310,994	1,936,791	4,247,785
UNRESTRICTED CAP OUTLAY	23,552	313,210	336,762
SOFT CAPITAL OUTLAY	142,441	69,453	211,894
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	182,948	182,948
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	6,845	110,462	117,307
STATE PROJECTS	0	29,311	29,311
FOOD SERVICES	55,413	191,002	246,415
OTHER	101,123	9,877	111,000
TOTAL	2,640,368	2,843,055	5,483,423
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	10,665	452,128	462,793
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,070.530	
1998 - 1999 TOTAL		1,092.580	
1999 - 2000 TOTAL		1,084.720	
FALL 1999 ENROLLMENT		1,140	

ESTIMATED		
SCHOOL REVENUE	6,676,114	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	542.36
CLASSROOM STAFF	60	17.94
OTHER	13	82.93
TOTAL STAFF	76	14.36
TEACHER SALARIES	\$1,637,479	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	119	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported