

SCHOOL LEVEL DETAIL

Pendergast Elementary School	070492012
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,794,676	1,545,055	3,339,731
UNRESTRICTED CAP OUTLAY	17,763	230,582	248,345
SOFT CAPITAL OUTLAY	124,850	51,092	175,942
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	109,795	0	109,795
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	134,684	134,684
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	107,542	137,372	244,914
STATE PROJECTS	5	21,559	21,564
FOOD SERVICES	109,490	144,865	254,355
OTHER	31,089	7,272	38,361
TOTAL	2,295,210	2,272,481	4,567,691
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	96,854	452,128	548,982
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		762.520	
1998 - 1999 TOTAL		906.960	
1999 - 2000 TOTAL		797.325	
FALL 1999 ENROLLMENT		837	

ESTIMATED		
SCHOOL REVENUE	4,907,673	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	398.66
CLASSROOM STAFF	68	11.67
OTHER	22	35.83
TOTAL STAFF	93	8.61
TEACHER SALARIES	\$1,101,759	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	92	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported