

SCHOOL LEVEL DETAIL

Kachina School	070211103
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,023,928	920,546	2,944,474
UNRESTRICTED CAP OUTLAY	3,589	12,903	16,492
SOFT CAPITAL OUTLAY	16,276	99,903	116,179
DEFICIENCIES CORRECTION	0	-194	-194
BUILDING RENEWAL	0	5,298	5,298
NEW SCHOOL FACILITIES	0	3,706	3,706
ADJACENT WAYS	0	0	0
BOND BUILDING	19,009	19,901	38,910
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	68,222	82,695	150,917
STATE PROJECTS	9,040	8,994	18,034
FOOD SERVICES	32,273	115,975	148,248
OTHER	56,747	10,649	67,396
TOTAL	2,229,084	1,280,570	3,509,654
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	270,209	239,188	509,397
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		619.805	
1998 - 1999 TOTAL		614.365	
1999 - 2000 TOTAL		637.555	
FALL 1999 ENROLLMENT		661	

ESTIMATED		
SCHOOL REVENUE	4,575,201	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	255.02
CLASSROOM STAFF	46	13.92
OTHER	20	31.16
TOTAL STAFF	69	9.27
TEACHER SALARIES	\$1,360,076	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		96
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported