

SCHOOL LEVEL DETAIL

Marshall Ranch Elementary School
070211120

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,026,216	1,412,570	3,438,786
UNRESTRICTED CAP OUTLAY	4,198	18,068	22,266
SOFT CAPITAL OUTLAY	22,303	162,199	184,502
DEFICIENCIES CORRECTION	0	-271	-271
BUILDING RENEWAL	0	7,418	7,418
NEW SCHOOL FACILITIES	0	5,189	5,189
ADJACENT WAYS	0	0	0
BOND BUILDING	183,628	339,893	523,521
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	41,524	50,841	92,365
STATE PROJECTS	0	4,004	4,004
FOOD SERVICES	28,897	134,328	163,225
OTHER	70,950	14,912	85,862
TOTAL	2,377,716	2,149,421	4,527,137
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	115,360	205,859	321,219
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		813.335	
1998 - 1999 TOTAL		850.010	
1999 - 2000 TOTAL		922.025	
FALL 1999 ENROLLMENT			963

ESTIMATED		
SCHOOL REVENUE	6,269,636	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	461.01
CLASSROOM STAFF	46	20.04
OTHER	19	49.73
TOTAL STAFF	67	13.85
TEACHER SALARIES	\$1,487,016	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	95	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported