

SCHOOL LEVEL DETAIL**Oakwood Elementary School****070211112**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,350,893	1,115,730	3,466,623
UNRESTRICTED CAP OUTLAY	7,490	17,268	24,758
SOFT CAPITAL OUTLAY	23,700	133,696	157,396
DEFICIENCIES CORRECTION	0	-259	-259
BUILDING RENEWAL	0	7,090	7,090
NEW SCHOOL FACILITIES	0	4,959	4,959
ADJACENT WAYS	0	0	0
BOND BUILDING	15,953	26,633	42,586
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	6,099	48,641	54,740
STATE PROJECTS	1,420	3,988	5,408
FOOD SERVICES	39,538	93,730	133,268
OTHER	62,265	14,251	76,516
TOTAL	2,507,358	1,465,984	3,973,342
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	185,431	203,898	389,329
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		830.270	
1998 - 1999 TOTAL		827.010	
1999 - 2000 TOTAL		871.855	
FALL 1999 ENROLLMENT		904	

ESTIMATED		
SCHOOL REVENUE	5,911,565	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	435.93
CLASSROOM STAFF	45	19.41
OTHER	21	42.28
TOTAL STAFF	68	12.91
TEACHER SALARIES	\$1,731,520	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	115	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported