

### SCHOOL LEVEL DETAIL

**Paseo Verde Elementary School**
**070211122**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,360,861	1,332,889	3,693,750
UNRESTRICTED CAP OUTLAY	5,577	16,601	22,178
SOFT CAPITAL OUTLAY	17,092	150,124	167,216
DEFICIENCIES CORRECTION	0	-249	-249
BUILDING RENEWAL	0	6,816	6,816
NEW SCHOOL FACILITIES	0	4,767	4,767
ADJACENT WAYS	0	0	0
BOND BUILDING	149,130	327,666	476,796
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	7,249	49,146	56,395
STATE PROJECTS	0	3,806	3,806
FOOD SERVICES	40,439	125,459	165,898
OTHER	68,725	13,701	82,426
<b>TOTAL</b>	<b>2,649,073</b>	<b>2,030,974</b>	<b>4,680,047</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>226,369</b>	<b>211,741</b>	<b>438,110</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		996.455	
1998 - 1999 TOTAL		1,096.465	
1999 - 2000 TOTAL		912.480	
<b>FALL 1999 ENROLLMENT</b>			<b>941</b>

ESTIMATED		
SCHOOL REVENUE	<b>6,213,947</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	456.24
CLASSROOM STAFF	51	17.74
OTHER	20	46.32
<b>TOTAL STAFF</b>	<b>73</b>	<b>12.48</b>
<b>TEACHER SALARIES</b>	<b>\$1,690,250</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	83	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported