

SCHOOL LEVEL DETAIL

Peoria Elementary School
070211101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,325,196	1,270,968	3,596,164
UNRESTRICTED CAP OUTLAY	9,608	18,240	27,848
SOFT CAPITAL OUTLAY	18,448	141,222	159,670
DEFICIENCIES CORRECTION	0	-274	-274
BUILDING RENEWAL	0	7,489	7,489
NEW SCHOOL FACILITIES	0	5,238	5,238
ADJACENT WAYS	0	0	0
BOND BUILDING	21,165	9,561	30,726
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	130,366	76,928	207,294
STATE PROJECTS	17,987	8,198	26,185
FOOD SERVICES	50,663	228,803	279,466
OTHER	52,357	15,055	67,412
TOTAL	2,625,790	1,781,702	4,407,492
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	329,813	307,808	637,621
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		956.860	
1998 - 1999 TOTAL		926.060	
1999 - 2000 TOTAL		908.320	
FALL 1999 ENROLLMENT		954	

ESTIMATED		
SCHOOL REVENUE	6,141,499	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	454.16
CLASSROOM STAFF	58	15.73
OTHER	19	47.66
TOTAL STAFF	79	11.53
TEACHER SALARIES	\$1,690,984	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	78	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported