

### SCHOOL LEVEL DETAIL

**Pioneer School**
**070211105**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,278,015	1,162,573	3,440,588
UNRESTRICTED CAP OUTLAY	17,302	16,391	33,693
SOFT CAPITAL OUTLAY	15,299	135,305	150,604
DEFICIENCIES CORRECTION	0	-246	-246
BUILDING RENEWAL	0	6,730	6,730
NEW SCHOOL FACILITIES	0	4,707	4,707
ADJACENT WAYS	0	0	0
BOND BUILDING	152,219	142,749	294,968
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	26,417	64,209	90,626
STATE PROJECTS	4,954	7,978	12,932
FOOD SERVICES	62,227	178,473	240,700
OTHER	44,437	13,528	57,965
<b>TOTAL</b>	<b>2,600,870</b>	<b>1,732,643</b>	<b>4,333,513</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>272,958</b>	<b>201,938</b>	<b>474,896</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		733.125	
1998 - 1999 TOTAL		719.180	
1999 - 2000 TOTAL		774.070	
<b>FALL 1999 ENROLLMENT</b>			<b>808</b>

ESTIMATED		
SCHOOL REVENUE	<b>5,283,887</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	387.04
CLASSROOM STAFF	50	15.51
OTHER	16	47.75
<b>TOTAL STAFF</b>	<b>68</b>	<b>11.36</b>
<b>TEACHER SALARIES</b>	<b>\$1,574,571</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	149	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported