

SCHOOL LEVEL DETAIL

Santa Fe Elementary School
070211121

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,130,853	1,520,682	3,651,535
UNRESTRICTED CAP OUTLAY	8,310	20,298	28,608
SOFT CAPITAL OUTLAY	26,579	179,652	206,231
DEFICIENCIES CORRECTION	0	-304	-304
BUILDING RENEWAL	0	8,334	8,334
NEW SCHOOL FACILITIES	0	5,829	5,829
ADJACENT WAYS	0	0	0
BOND BUILDING	164,155	345,954	510,109
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	110,602	110,829	221,431
STATE PROJECTS	15,589	10,377	25,966
FOOD SERVICES	46,783	163,938	210,721
OTHER	123,762	16,752	140,514
TOTAL	2,626,633	2,382,645	5,009,278
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	89,236	194,096	283,332
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		920.200	
1998 - 1999 TOTAL		936.750	
1999 - 2000 TOTAL		984.850	
FALL 1999 ENROLLMENT		1,046	

ESTIMATED		
SCHOOL REVENUE	6,677,066	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	984.85
CLASSROOM STAFF	53	18.67
OTHER	16	62.41
TOTAL STAFF	70	14.16
TEACHER SALARIES	\$1,581,166	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	92	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported