

SCHOOL LEVEL DETAIL

Sundance Elementary School
070211110

| EXPENDITURES | | | |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 2,273,330 | 966,478 | 3,239,808 |
| UNRESTRICTED CAP OUTLAY | 10,620 | 16,372 | 26,992 |
| SOFT CAPITAL OUTLAY | 19,724 | 126,760 | 146,484 |
| DEFICIENCIES CORRECTION | 29,900 | -246 | 29,654 |
| BUILDING RENEWAL | 0 | 6,722 | 6,722 |
| NEW SCHOOL FACILITIES | 0 | 4,702 | 4,702 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 189,697 | 25,251 | 214,948 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 44,000 | 43,142 | 87,142 |
| STATE PROJECTS | 1,020 | 7,713 | 8,733 |
| FOOD SERVICES | 33,447 | 130,934 | 164,381 |
| OTHER | 47,290 | 13,512 | 60,802 |
| TOTAL | 2,649,028 | 1,341,586 | 3,990,614 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 120,805 | 101,949 | 222,754 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 848.255 | |
| 1998 - 1999 TOTAL | | 826.820 | |
| 1999 - 2000 TOTAL | | 817.330 | |
| FALL 1999 ENROLLMENT | | 858 | |

| ESTIMATED | | |
|----------------------------------|--------------------|---------------------------|
| SCHOOL REVENUE | 5,539,648 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 2 | 408.67 |
| CLASSROOM STAFF | 45 | 18.01 |
| OTHER | 19 | 43.45 |
| TOTAL STAFF | 66 | 12.35 |
| TEACHER SALARIES | \$1,714,657 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 80 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported