

SCHOOL LEVEL DETAIL

Augustus H Shaw Jr School	070401123
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,990,014	787,081	2,777,095
UNRESTRICTED CAP OUTLAY	8,626	60,565	69,191
SOFT CAPITAL OUTLAY	52,320	51,391	103,711
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	25,737	25,737
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	22,524	22,524
BOND BUILDING	0	1,360,267	1,360,267
SCHOOL PLANT	0	10,804	10,804
FEDERAL PROJECTS	113,641	28,524	142,165
STATE PROJECTS	31,369	0	31,369
FOOD SERVICES	44,145	227,817	271,962
OTHER	0	271,062	271,062
TOTAL	2,240,115	2,845,771	5,085,886
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	164,500	130,705	295,205
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		590.855	
1998 - 1999 TOTAL		580.785	
1999 - 2000 TOTAL		542.620	
FALL 1999 ENROLLMENT		620	

ESTIMATED		
SCHOOL REVENUE	5,156,088	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	583.46
CLASSROOM STAFF	35	15.34
OTHER	15	37.24
TOTAL STAFF	51	10.66
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	45	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported