

SCHOOL LEVEL DETAIL

Capitol Elementary School	070401102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,456,607	644,140	2,100,747
UNRESTRICTED CAP OUTLAY	0	56,402	56,402
SOFT CAPITAL OUTLAY	91,355	38,955	130,310
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	19,452	19,452
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	17,023	17,023
BOND BUILDING	0	1,028,176	1,028,176
SCHOOL PLANT	0	8,166	8,166
FEDERAL PROJECTS	188,015	21,558	209,573
STATE PROJECTS	71,399	0	71,399
FOOD SERVICES	48,498	175,626	224,124
OTHER	0	204,864	204,864
TOTAL	1,855,874	2,214,363	4,070,237
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	119,308	111,811	231,119
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		439.915	
1998 - 1999 TOTAL		435.495	
1999 - 2000 TOTAL		451.040	
FALL 1999 ENROLLMENT			476

ESTIMATED		
SCHOOL REVENUE	4,263,817	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	451.04
CLASSROOM STAFF	34	13.42
OTHER	11	42.04
TOTAL STAFF	45	9.95
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	60	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported