

SCHOOL LEVEL DETAIL

Garfield School	070401108
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,080,252	772,950	2,853,202
UNRESTRICTED CAP OUTLAY	0	50,680	50,680
SOFT CAPITAL OUTLAY	59,133	52,630	111,763
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	26,319	26,319
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	23,033	23,033
BOND BUILDING	0	1,391,076	1,391,076
SCHOOL PLANT	0	11,048	11,048
FEDERAL PROJECTS	194,980	29,168	224,148
STATE PROJECTS	45,676	0	45,676
FOOD SERVICES	69,451	235,303	304,754
OTHER	0	277,187	277,187
TOTAL	2,449,492	2,869,393	5,318,885
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	147,614	140,540	288,154
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		766.580	
1998 - 1999 TOTAL		751.045	
1999 - 2000 TOTAL		604.625	
FALL 1999 ENROLLMENT		619	

ESTIMATED		
SCHOOL REVENUE	5,720,891	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	604.63
CLASSROOM STAFF	38	16.12
OTHER	16	36.96
TOTAL STAFF	55	11.02
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	48	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported