

SCHOOL LEVEL DETAIL

Kenilworth Elementary School	070401115
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,042,546	725,367	2,767,913
UNRESTRICTED CAP OUTLAY	27,237	73,395	100,632
SOFT CAPITAL OUTLAY	42,931	42,103	85,034
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	21,313	21,313
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	18,652	18,652
BOND BUILDING	0	1,126,038	1,126,038
SCHOOL PLANT	0	8,947	8,947
FEDERAL PROJECTS	190,166	23,621	213,787
STATE PROJECTS	0	0	0
FOOD SERVICES	51,508	174,973	226,481
OTHER	0	224,472	224,472
TOTAL	2,354,388	2,438,882	4,793,270
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	312,305	101,976	414,281
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		497.610	
1998 - 1999 TOTAL		508.515	
1999 - 2000 TOTAL		487.785	
FALL 1999 ENROLLMENT		583	

ESTIMATED		
SCHOOL REVENUE	4,618,107	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	487.79
CLASSROOM STAFF	38	12.92
OTHER	15	31.49
TOTAL STAFF	54	8.99
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	50	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported