

**SCHOOL LEVEL DETAIL**

<b>Mary Mcleod Bethune School</b>	<b>070401101</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	1,790,085	704,620	2,494,705
UNRESTRICTED CAP OUTLAY	4,089	60,370	64,459
SOFT CAPITAL OUTLAY	110,531	46,038	156,569
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	23,141	23,141
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	20,252	20,252
BOND BUILDING	0	1,222,921	1,222,921
SCHOOL PLANT	0	9,715	9,715
FEDERAL PROJECTS	130,941	25,647	156,588
STATE PROJECTS	0	0	0
FOOD SERVICES	57,865	199,722	257,587
OTHER	4,254	243,725	247,979
<b>TOTAL</b>	<b>2,097,765</b>	<b>2,556,151</b>	<b>4,653,916</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>313,309</b>	<b>94,211</b>	<b>407,520</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		466.340	
1998 - 1999 TOTAL		458.630	
1999 - 2000 TOTAL		511.840	
<b>FALL 1999 ENROLLMENT</b>	<b>566</b>		

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>4,840,235</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	2	255.92
CLASSROOM STAFF	38	13.56
OTHER	13	39.43
<b>TOTAL STAFF</b>	<b>53</b>	<b>9.71</b>
<b>TEACHER SALARIES</b>	<b>\$0</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	105	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported