

SCHOOL LEVEL DETAIL

Whittier Elementary School	070401125
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,584,694	620,327	2,205,021
UNRESTRICTED CAP OUTLAY	33,322	52,677	85,999
SOFT CAPITAL OUTLAY	49,032	40,760	89,792
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	20,495	20,495
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	17,936	17,936
BOND BUILDING	0	1,083,050	1,083,050
SCHOOL PLANT	0	8,604	8,604
FEDERAL PROJECTS	120,938	22,714	143,652
STATE PROJECTS	24,016	0	24,016
FOOD SERVICES	45,863	176,504	222,367
OTHER	0	215,851	215,851
TOTAL	1,857,865	2,258,918	4,116,783
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	236,999	82,305	319,304
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		475.085	
1998 - 1999 TOTAL		463.410	
1999 - 2000 TOTAL		455.850	
FALL 1999 ENROLLMENT		501	

ESTIMATED		
SCHOOL REVENUE	4,273,914	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	455.85
CLASSROOM STAFF	28	16.28
OTHER	12	39.64
TOTAL STAFF	41	11.26
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		75
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported